



NHS County Durham and Darlington

INTEGRATED BUSINESS BOARD

Tuesday 26 January 2010

Item No: IBB/10/13

2009/10 AOP Schemes rated red as a result of funding freeze

OGIM Number	Scheme	Comment
0910-008	HIV Treatment and Care	Funding frozen,
0910-107	Health Trainer Programme	Funding frozen,
0910-013	Reducing chronicity of the population of CD&D	Funding frozen,
0910-097	Childhood and maternal obesity	Funding frozen However, some elements will be achieved
0910-098	Adult obesity pathways	Funding frozen
0910-103	Affordable warmth/fuel poverty programme in CD&D	Funding frozen some elements will be achieved
0910-056	Telemedicine	Funding frozen
0910-035	Offender health – Mental health	Funding frozen
0910-122	Improve long term care for people who have dementia	Funding frozen
0910-124	Dementia home care support services	Funding frozen
0910-131	Dementia assessment and support service for adults with learning disabilities	Funding frozen
0910-134	Early onset dementia	Funding frozen
0910-135	Dementia assessment and support services for adults with learning disabilities	Funding frozen
0910-146	Specialist mental health advocacy service	Funding frozen
0910-148	Mental health liaison in A&E	Funding frozen
0910-212	Adult ADHD	Funding frozen
0910-239	Winter pressures	Funding frozen
0910-048	Dietetics staffing	Funding frozen
0910-143	Intermediate care services	Funding frozen
0910-011	MSK Tier 2 service quality	Funding frozen
0910-149	Telehealth	Funding frozen
0910-067	LES for nursing extended hours	Funding frozen, to start Jan 10,
0910-233	Syringe drivers for use in nursing homes	Funding frozen

0910-029	Integrated transport	Funding frozen
0910-147	Multi-disciplinary assessments for people with complex needs	Funding frozen
0910-084	Family support	Funding released in Dec 2009. Require further update in Jan for progress against objectives
0910-090	Short breaks for disabled children	Funding frozen
0910-091	Targeted mental health in schools	Funding frozen
0910-081a	Complex and continuing health care for children with disabilities	Funding frozen
0910-009	Assisted conception treatment	Funding frozen
0910-042	Offender health – key performance indicators	Funding frozen
0910-081b	Consolidation of complex care budget for children	Funding frozen
0910-115	Safeguarding adults team	Funding frozen
0910-244	Non contracted mental health patient placements	Funding frozen
0910-319	Specialised commissioning – contingency for mental health	Funding frozen
0910-304	Specialised services – Lucentis investment	Funding frozen
0910-306	HRG4 contingency sum	Funding frozen
0910-317	Mental health services for the NE	Funding frozen
0910-318	IMS for mental health/learning disabilities/CHC individual placements	Funding frozen
0910-145	Maternity matters	Funding frozen. However some elements will be achieved

All funding frozen for 2009/10 will be reviewed and risk assessed as part of agreeing recurring funding for 2010/11