



NHS County Durham and Darlington

INTEGRATED BUSINESS BOARD

Thursday 25 February 2010

Item No: IBB/10/30

NHS COUNTY DURHAM AND DARLINGTON INTEGRATED BUSINESS BOARD

Refreshed Five Year Strategic Plan 2009/10 – 2013/14

1. Introduction

The strategic plan* (SP) has been refreshed to ensure it is fit for purpose in

- addressing the health needs and health inequalities of County Durham and Darlington,
- delivering our strategic objectives within a challenging financial environment,
- fulfilling the requirements of the World Class Commissioning (WCC) assurance framework.

2. Implications and risks

The ambition within the SP is underpinned by four strategic objectives:

- to give children a better start in life,
- to help our public keep healthy,
- to ensure quality care at the most appropriate time and place,
- to help people get the most from later life.

Document management				
Version	Date	Summary	Owner's Name	Approved
1.0	25/2/10	Presented to IBB	Pat Keane	

The delivery of the strategic objectives is supported by goals and initiatives which have been tested against a number of financial scenarios to ensure we can maintain the greatest impact upon health improvement over the life time of the SP.

Key risks to delivery have been assessed and mitigation identified.

3. Recommendations

The board is asked to:

- confirm that the SP is fit for purpose as outlined above,
- agree approval of the SP.

4. Author and sponsor director

Director: Pat Keane
Title: Director of Strategy and Involvement
Date: February 2010

* The refreshed Strategic Plan can be accessed on
<http://intranet/WorldclassCommissioning/Files/5Year Strategic Plan V6>

Purpose of paper	Information sharing ✓ Development/discussion ✓ Decision/action ✓
How does the paper support / have implications for:	
NHS County Durham's 4 Strategic Objectives	Delivers of 4 strategic objectives
Our Vision Our Future workstreams	Addresses all work streams
World class commissioning competencies	Comps 1-11
Standards for better health	N/A
Use of resources	All 3 KLOEs
Targets and Vital signs	Outlines the impact upon vital signs
NHS Constitution	Strategy I underpinned by the principles that guide the NHS (NHS Constitution).
Darzi Principles	Reflects the principles underpinning the NSR
Impact on / Involvement of partners	The strategy builds upon strong engagement and involvement which will continue throughout the delivery of the strategy
Equality & Diversity	The strategy has undergone an impact assessment
Other policies / Issues	Transforming Community Services